

Section 1	2021-22 £	2020-21 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 1 Balance b/f	21434	39218			
Box 2 Precept	22000	26500	-4500	-16.98	GPC resolved to decrease its precept by £4500 and increase its spending from capital funds.
Box 3 Other receipts	6725	2778	+3947	+142.08	Less received on interest (£186); more on hire of HPF (£50); and VAT refund (£4083).
Box 4 Staff costs	6636	6402	+234	+3.65	
Box 5 Loan interest /capital repayments	Nil	Nil	Nil	Nil	Not applicable
Box 6 Other payments	28116	40660	-12544	-30.85	Less paid for ground repairs (£17514); website (£387); misc payments (£9); VAT paid (£2349). More on street lighting (£294); grass & verges cutting (£2731); equipment (£819); safety report, audit & subs (£764); trees (£1892); room hire & admin exp (£118); misc repairs (£159); Christmas tree (£218); AED (£719).
Box 7 Balance c/f	15409	21434			
Box 9 Fixed assets and long term assets	107413	101171	+6242	+6.17	
Box 10 Borrowings	Nil	Nil	Nil	Nil	Not applicable
Explanation for "high" reserves			Not applicable		

Please provide variances for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200)
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2)