

Giggleswick Parish Council

Explanation of variances

Section 1	2021-22 £	2022-23 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 1 Balance b/f	21434	15409			
Box 2 Precept	22000	22000	0		
Box 3 Other receipts	6725	5873	-852	14.5	
Box 4 Staff costs	6636	7236	+600	8.3	
Box 5 Loan interest /capital repayments	Nil	Nil	Nil	Nil	Not applicable
Box 6 Other payments	28116	16360	-11756	-71.8	Less paid for street light maint.(£873); ground repairs (£5463); equipment (£1063); safety report (£779); trees (£1892); admin exp. (£59); misc. repairs (£159); misc. payments (£574); AED (£677); donations (£250); and VAT reclaim (£1752). More on street light electricity (£106); HPV grass cutting (£680); verges grass cutting (£107); allotment support (£500); audit costs (£5); room hire (£125); website (£33); bank charges (£66); subs. (£6); and Christmas tree costs (£157).
Box 7 Balance c/f	15409	19688			
Box 9 Fixed assets and long term assets	107413	107413	0		
Box 10 Borrowings	Nil	Nil	Nil	Nil	Not applicable
Explanation for "high" reserves			Not applicable		

Please provide variances for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200)
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2)

Calculation = variance divided by 2022-23 figure times 100